ss⊜n Shared Services & Outsourcing Week



How To Integrate Supply Chain into Your Shared Services Organization to Build Synergy



### Agenda

- 1 Jabil Who we are
- 2 Concepts Supply Chain and Shared Services
- **3** Establishment of Shared Services
- Takeaways
- 5 How to Measure Success

### About Jabil: Built on a Solid Foundation

55+

YEARS OF CROSS-INDUSTRY EXPERIENCE

\$25B+

GLOBALLY MANAGED SPEND

100+

SITES STRATEGICALLY LOCATED AROUND THE WORLD

140K+

DEDICATED EMPLOYEES

38K+

SUPPLY CHAIN PARTNERS

25+

**COUNTRIES** 

\$28.9B

REVENUE IN FY24

400+

CUSTOMERS ACROSS
DIVERSE MARKETS

40M+

SQUARE FEET OF MANUFACTURING SPACE

### Tailored Solutions Backed by Cross-Industry Expertise



Automotive & Transportation



Communications & Networking



Cloud & Data Center Infrastructure



**Connected Devices** 



Defense & Aerospace



Digital Commerce



Healthcare



Packaging



**Photonics** 



Renewables & Energy Infrastructure



Semiconductor Capital Equipment



Warehouse Automation

### Our Global Footprint Enables Manufacturing at Scale

### 100+ Facilities Strategically Located Around the World

#### **ASIA**

Bandung Batu Kawan Beijing Changhua Gotemba

Hachioii Ho Chi Minh Hsinchu Huangpu Kulim

Pune Shanghai Shenzhen Singapore Sungai Petani Suzhou Taichung Taipei

Weihai

Wuhan Wuxi

### **EUROPE & MIDDLE EAST**

Balsthal Bar-Lev Bettlach Brav Coatbridge Dublin Grenchen Hägendorf Hasselt Jena

Kharkiv Kwidzyn Le Locle Livingston Marcianise

Penang

Mezzovico Nagyigmand Osijek Paris Raron

Tiszaújváros Tortosa Tuttlingen Uzhaorod Vienna

Waterford Wroclaw



#### **AMERICAS**

Albuquerque Anaheim Asheville Atlanta

Auburn Hills

Austin Belo Horizonte Benicia Brandywine

Burlington

Cayey Chihuahua Claremont Clearwater Clinton

Devens Elmira Florence Fremont Grand Junction Guadalajara Gurnee Hanover Park Hendersonville Hunt Valley

Juarez Lexington Manaus Maple Grove Mehane

Memphis Monterrey Monument Ottawa Richardson

Richmond Salt Lake City San Cristobal San Jose Santo Domingo St. Petersburg Tijuana Valinhos



### Jabil's Supply Chain Scale

Our global footprint accelerates product development while mitigating risk.

38,000+

Global Suppliers



150 Categories & Commodities 40,000+ **SKUs** 



3,000

Procurement & **Supply Chain Experts**  700,000+

Parts







3,000

**Buyers** 

\$25B+

Global Spend

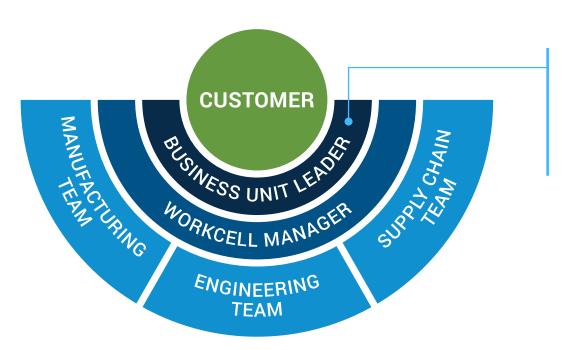




**Planners** 

### The Customer Engagement Model Drives Success

A dedicated team within Jabil is uniquely tailored and scalable to meet each customer's needs.



The business unit leader serves as a single point of contact between a customer and Jabil.

They are supported by crossfunctional workcell teams, which leverage the power of our global expertise and capabilities to carry out work at the site level.

### **Definitions**

### WHAT IS SUPPLY CHAIN?

A supply chain is the network of processes, people, organizations, **resources**, and technology involved in the production and delivery of a product or service from its origin to the final customer. It includes everything from sourcing raw materials, manufacturing, and logistics to distribution, retail, and customer service.

### WHAT IS A SHARED SERVICE CENTER?

Is a centralized business function or **resource** that provides services to multiple departments, business units, or organizations within an enterprise.



### IT'S ALL ABOUT RESOURCES AND TALENT

The right ones.

At the right time.

Time is money.



### **Our Shared Services Evolution**

Each group was established independently and strategically located to ensure resource capture would be most viable.



### 2023 STRATEGY:

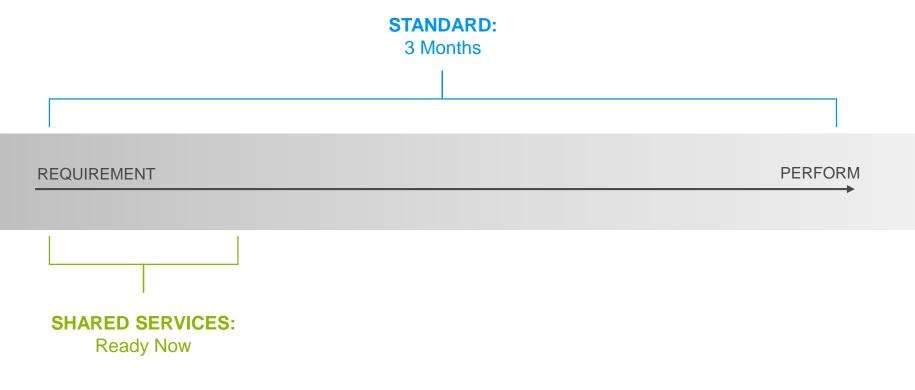
### ONE SHARED SERVICES ORGANIZATION

From independent entities – execution based on context and ad hoc requests

To one **single entity** – execution based on global strategy



### **Talent Pool**



### How it Works



### PROCUREMENT - NPI

- JSTAINING
  Highly skilled, strategic buyer
  Less skilled and
- Expertise in identifying
- suppliers, negotiating pricing, Canasystem standard buying activities and repeat Set up efficient processes
- Glace first BOS NPI buyer
- Herroraffs tongurages buying for customer

### Takeaways: Leadership Unification

In 2023, we unified the leadership across all groups under a single leader.

The main goal was to streamline resource utilization, remove silos and facilitate mutual support between the groups.



# Collaboration Between Groups and Global Resources

**Team Unification:** After unifying leadership and global processes, plants can share knowledge and expertise, with support across sites.

**Cross-training:** Implement training programs so that buyers from other areas can understand and collaborate on the NPI process.

**SWAT NPI Team:** Have a global or regional support team that can be mobilized when needed to ensure proper execution of NPI processes at the plants.

**Standardized Processes:** Establish standardized processes and best practices globally to ensure that all sites follow a consistent workflow, even without a local specialist.



# Optimization of Best Practices

Following leadership unification, best practices, processes, and global support systems were optimized.

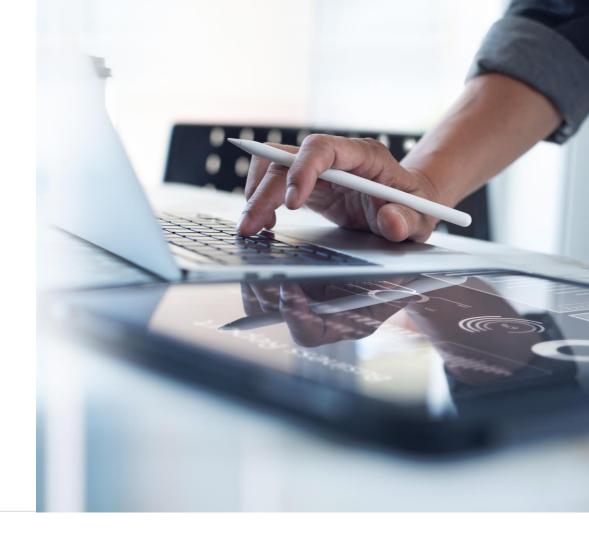
This improved the collaboration between groups and strengthened the provider base.



## Specialized for Niche Markets

The introduction of specialized buyers for specific niches played a key role in penetrating **new clients**.

This strategy allowed the group to maintain consistent baselines and reduce dependency on local hires at each site.



# Ensuring Effective NPI Process Execution Without an Exclusive NPI Profile at the Plant

Challenges of Different Profiles

The role of a new project buyer (NPI) requires a very different profile from that of a buyer for sustaining products.

Many plants may not have a dedicated NPI profile, raising questions about how to ensure the proper execution of the NPI process.



### **Ensuring Results**

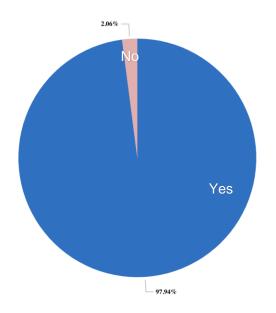
Remote Support: Sites without a specialized NPI buyer can rely on remote support and consulting from other plants that have the required expertise.

Continuous Monitoring: Implement performance indicators (KPIs) to monitor the execution of NPI and ensure the process is being followed correctly.

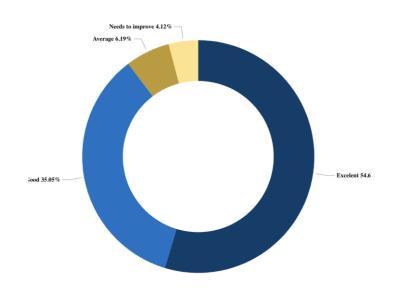


### Measuring Satisfaction Using NPS Scores

Would you recommend SS?



How would you rate SS?



### Benefits of a "One Shared Services Organization"



Multifunctional, flexible, focused and **self-sufficient** team that leads to improve resources administration



Leadership capable of driving meetings and escalations



Active participation in Jabil Corporate strategies and tool integration, in both development and launch stages



Development of assessment, process standardization, improving timing in overall system processes and reports



Cost reduction / savings



Centralize training and cross training efforts

# Q&A



# JABIL MADE POSSIBLE. MADE BETTER.